| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| June .2014 | $\mathbf{1 7 5 , 3 4 2}$ |
| June .2013 | $\mathbf{1 8 1 , 8 5 6}$ |
| Increase(Decrease) | $-\mathbf{- 6 , 5 1 4}$ |
| \% of fluctuation | -3.58 |
| Accumulated in 2014 | $\mathbf{1 , 0 8 4 , 7 2 1}$ |
| Accumulated in 2013 | $\mathbf{1 , 0 6 9 , 0 3 3}$ |
| Increase(Decrease) | 15,688 |
| \% of fluctuation | 1.47 |

